Government of the District of Columbia Office of the Chief Financial Officer



Natwar M. Gandhi Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi

Chief Financial Officer

DATE: September 17, 2013

SUBJECT: Fiscal Impact Statement – "Automated Traffic Enforcement Emergency

Amendment Act of 2013"

REFERENCE: Draft Bill shared with the Office of Revenue Analysis on September 16,

2013

Conclusion

Funds are sufficient in the FY 2014 through FY 2017 budget and financial plan to implement the bill.

Background

The Safety-Based Traffic Enforcement Amendment Act of 2012¹ required the Mayor to present a plan to the Council for the expansion of the automated traffic enforcement program. The Mayor's plan proposed to add one hundred thirty-four automated traffic enforcement devices in FY 2013 and ninety-one devices in FY 2014. These devices range from portable speed cameras to crosswalk enforcement cameras to oversize truck enforcement cameras. The FY 2014 expansion is expected to occur between October 2014 and January 2015.

The bill prevents the Mayor from installing any new traffic enforcement devices in the District beyond what is currently planned for Fiscal Year 2014.

Financial Plan Impact

Funds are sufficient in the FY 2014 through FY 2017 budget and financial plan to implement the bill. The Metropolitan Police Department will install ninety-one new automated traffic enforcement devices in FY 2014. There are no costs associated with implementing the bill.

¹ Safety-Based Traffic Enforcement Amendment Act of 2012, effective May 1, 2013 (D.C. Law 19-307; D.C. Official Code § 50-2209.11).